

**Court Services and Offender Supervision Agency Appropriation**  
**FY 2023 Summary of Requirements**  
**Appropriated Budget Authority**  
*dollars in thousands*

	FY 2017 Enacted		FY 2018 Enacted		FY 2019 Enacted		FY 2020 Enacted		FY 2021 Enacted		FY 2022 Annualized CR		FY 2022/2023 Program Changes		FY 2022/2023 Adjustments to Base		FY 2023 PB		Increase/ (Decrease) From FY 2022 Annualized CR	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Community Supervision Program: Annual	877	182,721	835	180,840	825	177,247	795	177,247	750	179,180	750	179,180	5	7,538	25	10,063	780	196,781	30	17,601
Community Supervision Program: 3-Year	-	-	-	-	-	5,919	-	3,818	-	-	-	-	-	7,798	-	-	-	7,798	-	7,798
Pretrial Services Agency: Annual	364	63,487	350	63,458	350	66,254	325	66,461	320	66,284	325	70,115	19	3,927	-	1,897	344	75,939	19	5,824
Pretrial Services Agency: 2-Year	-	1,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pretrial Services Agency: 3-Year	-	-	-	-	-	7,304	-	998	-	459	-	-	-	998	-	-	-	998	-	998
<b>Total CSOSA Appropriation</b>	<b>1,241</b>	<b>248,008</b>	<b>1,185</b>	<b>244,298</b>	<b>1,175</b>	<b>256,724</b>	<b>1,120</b>	<b>248,524</b>	<b>1,070</b>	<b>245,923</b>	<b>1,075</b>	<b>249,295</b>	<b>24</b>	<b>20,261</b>	<b>25</b>	<b>11,960</b>	<b>1,124</b>	<b>281,516</b>	<b>49</b>	<b>32,221</b>

FY 2017 Enacted contains \$1,800,000 in two-year (FY 2017-2018) funding for expanding the PSA synthetic drug testing program.

FY 2019 Enacted contains the first installment of Three-Year (FY 2019-2021) funds for CSP (\$5,919,000) and PSA (\$7,304,000) Headquarters, Field Offices and Related Facilities

FY 2020 Enacted includes Three-Year (FY 2020-2022) funding for CSP and PSA costs associated with a replacement lease for CSOSA's Headquarters, Field Offices and Related Facilities. In addition, Three-Year (FY 2020-2022) resources is provided to relocate CSP's 910 Rhode Island Avenue, NE, supervision field unit.

FY 2021 Enacted Budget includes Three-Year (FY 2021-2023) funding for PSA costs associated with a replacement lease for CSOSA's Headquarters, Field Offices and Related Facilities.

P.L. 117-43 (FY 2022 Extended Funding and Emergency Assistance Act) Section 129 provides PSA with FY 2022 Annualized CR funding of \$70,574,000 including \$70,115,000 in annual operations resources and \$459,000 in multi-year Headquarters relocation funding. The \$459,000 in multi-year funding is removed from FY 2022 Annualized CR budget presentations.

The FY 2023 PB contains \$1,414,000 in Three-Year (2023-2025) resources as the second of two installments of funding for the relocation CSOSA's Re-entry and Sanctions Center at Karrick Hall (1900 Massachusetts Avenue, SE) and \$3,817,000 in Three-Year (FY 2023-2025) resources as the second of two installments of funding to relocate 800 North Capitol Street, NW, and CSP's Headquarters relocation. In addition, \$2,567,000 in Three-Year (FY 2023-205) resources is requested to relocate CSP's 3850 South Capitol Street, SE, location.

The FY 2023 PB contains \$998,000 in three-year FY 2023/2025) funding to replace FY 2020-2022 resources for PSA's Headquarters relocation.